

Board File: JQ - Appendix A  
Douglas County School District  
Student Fees FY 2016-2017  
May 10, 2016

| All School Levels | Type                                 | Title   | Amount  | Purpose  |
|-------------------|--------------------------------------|---|---|--|
|                   | <b>Mandatory</b>                     | Instructional Material Fee per school year              | \$10.00 Elementary<br>\$15.00 Middle School<br>\$20.00 High School  | To recover part of cost of textbooks, supplies and materials   |
|                   |                                      | Fines/Replacement Costs                                 | Actual Cost   | To recover costs for lost text books, library materials, etc. (Moved from Other).  |
|                   | <b>Required<br/>If participating</b> | Annual Transportation Pass<br>OR<br>Transportation Fees | \$150.00 one-time fee<br>OR<br>\$0.50/ride  | To assist in maintaining transportation service levels.<br>Charged quarterly   |
|                   |                                      | Z-Pass - One time charge                                | \$25.00   | Or recover replacement   |
|                   |                                      | Field Trip Admissions                                   | Actual Cost   |  |
|                   |                                      | Field Trip Transportation Fees                          | <u>Weekly Rates:</u> \$27/Hr. & \$1.72 per mile (2 hr. minimum)<br><u>Weekends &amp; Holidays:</u> \$31/Hr. & \$1.72 per mile (4 hr. minimum)<br><u>White Fleet:</u> \$60/day & \$0.62 per mile<br><br>Note: There will be one hour added to actual hours for preparation of bus equipment. | Appendix B of Board File: JQ to determine the student fees for transportation field trips  |
|                   |                                      | Educational Enrichment                                  | Variable  | To recover the cost of program   |
|                   |                                      | Virtual/Online Learning                                 | \$45.00 Usage Fee   | To recover the per student cost of accessing vendors' computer management systems which will provide access to more learning options. (Moved from Other) |
|                   |                                      | <b>Other</b>  | Apparel   | Actual Cost  |
|                   | Dissection Fee                       |   | Actual Cost   |  |
|                   | Donations                            |   | Variable  | To provide parents opportunity to donate to school/program   |
|                   | Fines/Replacement Costs              |   | Variable  | To recover cost of replacing item  |
|                   | Fundraisers/Ticket Sales             |   | Variable  | Internal Control   |
|                   | PE / Band Locks                      |   | Actual Cost   | To recover the cost for student use in the classroom.  |
|                   | Student Planner                      |   | Actual Cost   | To recover cost of planner   |
|                   | Textbook                             |   | Actual cost of books  | To recover the cost of the textbook if student wishes to purchase and  |
|                   | Uniforms/PE Uniforms                 |   | Actual Cost   | To recover the cost for student use in the classroom.  |
|                   | Workbooks                            |   | Actual Cost   | To recover the cost of elective workbooks  |
|                   | Yearbook                             |   | Actual Cost   | To recover the cost of providing students with a yearbook  |

Board File: JQ - Appendix A  
 Douglas County School District  
 Student Fees FY 2016-2017  
 May 10, 2016

| Preschool Level<br>Regular | Type                         | Title | Amount                | Purpose     |   |
|----------------------------|------------------------------|-------|-----------------------|-------------|---|
|                            | Required<br>If participating |       | Registration Fee      | \$100.00    | To recover the cost of materials and supplies.  |
|                            |                              |       | Student Supply Fee    | \$200.00    | To recover the cost of adapting and modifying preschool curriculum activities for students. |
|                            |                              |       | Tuition - 4 days/week | \$320/month | To recover actual preschool program cost.   |
|                            |                              |       | Tuition - 2 dyas/week | \$160/month | To recover actual preschool program cost.   |

Board File: JQ - Appendix A  
 Douglas County School District  
 Student Fees FY 2016-2017  
 May 10, 2016

| Elementary Level | Type                                 | Title     | Amount                       | Purpose   |   |
|------------------|--------------------------------------|-----------|------------------------------|---|---|
|                  | <b>Required<br/>If participating</b> |           | Full Day Kindergarten        | Variable, up to \$3,300                                   | To recover the actual cost of full day kindergarten program based on each schools actual program costs.                                     |
|                  |                                      |           | Full Day Kindergarten        | Variable  | Deposit is collected to hold spot, applied to tuition (not in addition to tuition)  |
|                  |                                      |           | Lone Tree Magnet             | \$200.00  | To recover the cost for supplies, equipment and materials associated with magnet options including micro-societies and thematic instruction |
|                  |                                      |           | Outdoor Education            | Variable  | To recover the cost of trip   |
|                  |                                      |           | Recorders                    | Actual Cost   | To recover the cost of recorders.   |
|                  |                                      |           | Renaissance ELOB             | \$400 Primary<br>\$450 Intermediate<br>\$400 Kindergarten | To recover the cost of Expeditions as part of the Education Program.  |
|                  |                                      |           | Summer School/Orientation    | Variable  | To recover the cost of the program. Requires Director approval.   |
|                  | <b>Other</b>                         |           | Instrument Rental            | \$25.00/per year  | To recover minor repair of musical instruments  |
|                  |                                      |           | Instrument Rental Percussion | \$30.00/per year  | To recover minor repair of percussion instruments   |
|                  |                                      | Workbooks | Cost of Elective Workbooks   | To recover the cost of elective workbooks                 |   |

Board File: JQ - Appendix A  
Douglas County School District  
Student Fees FY 2016-2017  
May 10, 2016

| Middle School Level               | Type                                 | Title                       | Amount                                 | Purpose   |   |
|-----------------------------------|--------------------------------------|-----------------------------|--|---|---|
|                                   | <b>Required<br/>If participating</b> | Art                         |  | \$20.00/per semester  | To recover part of the cost of expendable supplies and materials for classes.   |
|                                   |                                      | Consumer Family             |  | \$30.00/per semester  | To recover part of the cost of expendable supplies and materials for classes. Due to increasing costs of bulk groceries.  |
|                                   |                                      | Digital Design              |  | \$20.00/per semester  | To recover part of the cost of expendable supplies and materials for classes.   |
|                                   |                                      | Digital Media               |  | \$20.00/per semester  | To recover part of the cost of expendable supplies and materials for classes.   |
|                                   |                                      | Electronic Publishing       |  | \$20.00/per semester  | To recover part of the cost of expendable supplies and materials for classes  |
|                                   |                                      | **Innovation and Design Lab |  | \$30.00/per semester  | To recover part of the cost of expendable supplies and materials for classes.   |
|                                   |                                      | Multimedia                  |  | \$20.00/per semester  | To recover part of the cost of expendable supplies and materials for classes.   |
|                                   |                                      | STEM                        |  | \$20.00/per semester  | To recover part of the cost of expendable supplies and materials for classes.   |
|                                   | <b>Other</b>                         | Athletic Participation Fee  |  | \$85.00/sport<br>\$115.00/ 8th grade football                                       | Pursuant to athletic fee increase recommendation. To provide Middle School sports and to recover part of the cost of referees, game-workers, uniforms, supplies and transportation. |
| Club and Co-Curricular Activities |                                      |                             | \$30.00/club or activity               | To cover the cost of sponsor/activities   |   |
| Instrument Rental                 |                                      |                             | \$50.00/per semester & summer          | To cover minor repair of musical instruments if student does not have their own.    |   |
| Instrument Percussion Rental      |                                      |                             | \$30.00/per semester including mallets | To cover minor repair of percussion instruments if student does not have their own. |   |
| Outdoor Education                 |                                      |                             | Variable                               | To recover the cost of trip   |   |
| Summer School or Orientation      |                                      |                             | Variable                               | To recover the cost of the program  |   |

\*\* Course was approved by the Board of Education on October 20, 2015.

Board File: JQ - Appendix A  
Douglas County School District  
Student Fees FY 2016-2017  
May 10, 2016

| Type  | Title   | Amount               | Purpose                                |
|---|---|----------------------|--|
| <b>High School Level</b><br><br><b>Required</b><br>If participating | ACE Print Shop                                | \$30.00/per semester |  |
|   | Adv Computer Productions                      | \$35.00/per semester |  |
|   | Advanced Design with CAD                      | \$35.00/per semester |  |
|   | Adventure Experience I                        | \$20.00/per semester |  |
|   | Airbrush I & II                               | \$40.00/per semester |  |
|   | Anatomy and Physiology I & II                 | \$20.00/per semester |  |
|   | AP Studio Art                                 | \$40.00/per semester | To recover portfolio.                  |
|   | Aquatic Biology                               | \$10.00/per semester |  |
|   | Arch Draft I & II                             | \$20.00/per semester |  |
|   | Arch Draw/Design 3/4                          | \$20.00/per semester |  |
|   | Art Experience I                              | \$40.00/per semester |  |
|   | Art History I & II                            | \$20.00/per semester |  |
|   | Astronomy                                     | \$5.00/per semester  |  |
|   | Athletic Training I - II                      | \$30.00/per semester |  |
|   | Automotive Systems I and II                   | \$40.00/per semester |  |
|   | Automotive Technology I-IV                    | \$80.00/per semester |  |
|   | Automotive Technology V-VI                    | \$80.00/per semester |  |
|   | Biotechnical Engineering II-<br>(All Courses) | \$20.00/per semester |  |
|   | Broadcast Media                               | \$35.00/per semester |  |
|   | Catering I - II                               | \$40.00/per semester |  |
|   | Ceramics I - II - III - IV                    | \$40.00/per semester |  |
|   | Computer Database                             | \$30.00/per semester |  |
|   | Creative and Foreign Foods                    | \$40.00/per semester |  |
|   | Criminal Justice                              | \$30.00/per year     | To cover the cost of fingerprint kits. |
|   | Culinary Nutrition                            | \$40.00/per semester |  |
|   | Dance & Fitness                               | \$20.00/per semester |  |
|   | Dance (IB)                                    | \$30.00 per semester |  |
|   | Dance (Reg.)                                  | \$20.00 per semester |  |
|   | DC TV Academy                                 | \$35.00/per semester |  |
|   | Digital Audio                                 | \$20.00/per semester |  |
|   | Drawing & Painting I - II -III - IV           | \$40.00/per semester |  |
|   | Electronics - Basic                           | \$40.00/per semester |  |

Board File: JQ - Appendix A  
Douglas County School District  
Student Fees FY 2016-2017  
May 10, 2016

|                          | Type                                 | Title                              | Amount               | Purpose                                |
|--------------------------|--------------------------------------|------------------------------------|----------------------|--|
| <b>High School Level</b> | <b>Required<br/>If participating</b> | Electronics II                     | \$45.00/per semester |  |
|                          |                                      | Engineering I - II - III - IV      | \$50.00/per semester |  |
|                          |                                      | Engineering, Introduction to       | \$50.00/per semester |  |
|                          |                                      | Entrepreneurship                   | \$30.00/per semester |  |
|                          |                                      | Essentials of Culinary Arts        | \$40.00/per semester |  |
|                          |                                      | Fashion Design I - II              | \$20.00/per semester |  |
|                          |                                      | Fire Sci/Princ of Emer Service     | \$67.00/per semester |  |
|                          |                                      | First Responders                   | \$67.00/per semester |  |
|                          |                                      | Foods                              | \$40.00/per semester |  |
|                          |                                      | Forensic Science                   | \$10.00/per semester |  |
|                          |                                      | Genetics                           | \$5.00/per semester  |  |
|                          |                                      | Geology                            | \$5.00/per semester  |  |
|                          |                                      | Geospatial Tech/Environ-Fall       | \$10.00/per semester |  |
|                          |                                      | Graphic Design I - II - III - IV   | \$40.00/per semester |  |
|                          |                                      | Human Anatomy and Physiology       | \$20.00/per semester |  |
|                          |                                      | Info Process/Mac                   | \$35.00/per semester |  |
|                          |                                      | Interior Design I - II             | \$20.00/per semester |  |
|                          |                                      | Intermediate Computer Sci          | \$15.00/per semester |  |
|                          |                                      | Intro Tech Theatre                 | \$30.00/per semester |  |
|                          |                                      | Intro to Biotech Engineering       | \$15.00/per semester |  |
|                          |                                      | Intro to Comp Sci                  | \$15.00/per semester |  |
|                          |                                      | Intro to Metals                    | \$30.00/per semester |  |
|                          |                                      | IS Fine Art                        | \$40.00/per semester |  |
|                          |                                      | Jewelry I - II - III - IV          | \$40.00/per semester |  |
|                          |                                      | Law Enforcement Operations         | \$30.00/per year     | To cover the cost of fingerprint kits. |
|                          |                                      | Marketing I - II                   | \$30.00/per semester |  |
|                          |                                      | Marketing-Ind Study                | \$30.00/per semester |  |
|                          |                                      | Mass Media Video Production I - II | \$35.00/per semester |  |
|                          |                                      | MBA High School of Business        | \$15.00/per semester |  |
|                          |                                      | Meterology                         | \$5.00/per semester  |  |
|                          |                                      | Microsoft Office Applications      | \$35.00/per semester |  |
|                          |                                      | Multimedia I - Survey Course       | \$35.00/per semester |  |
|                          |                                      | Multimedia II – 3D & Animation     | \$35.00/per semester |  |
|                          |                                      | Multimedia II - Adv. Survey        | \$35.00/per semester |  |
|                          |                                      | Multimedia II - Desktop Pub.       | \$35.00/per semester |  |

Board File: JQ - Appendix A  
Douglas County School District  
Student Fees FY 2016-2017  
May 10, 2016

| High School Level | Type                                 | Title                                 | Amount                         | Purpose   |
|-------------------|--------------------------------------|---------------------------------------|--------------------------------|---|
|                   | <b>Required<br/>If participating</b> |                                       | Multimedia II – Gaming/Program | \$35.00/per semester  |
|                   |                                      | Multimedia II – Video Product.        | \$35.00/per semester           |   |
|                   |                                      | Multimedia II – Web Design            | \$35.00/per semester           |   |
|                   |                                      | Multimedia III – Adv. Web Des         | \$35.00/per semester           |   |
|                   |                                      | Multimedia III – Adv.3D/Animat        | \$35.00/per semester           |   |
|                   |                                      | Multimedia III – Adv.Game/Prog        | \$35.00/per semester           |   |
|                   |                                      | Multimedia III - DCTV Academy         | \$35.00/per semester           |   |
|                   |                                      | Multimedia III – TV Production        | \$35.00/per semester           |   |
|                   |                                      | Multimedia Productions III            | \$35.00/per semester           |   |
|                   |                                      | Music Comp/MIDI                       | \$35.00/per semester           |   |
|                   |                                      | Nutrition and Wellness                | \$40.00/per semester           |   |
|                   |                                      | Photography I - II - III - IV         | \$40.00/per semester           |   |
|                   |                                      | Power & Energy                        | \$30.00/per semester           |   |
|                   |                                      | Power Weights                         | \$50.00/per semester           |   |
|                   |                                      | Pro Start I - II                      | \$45.00/per semester           |   |
|                   |                                      | Repairs for Home or Apartment - Basic | \$45.00/per semester           |   |
|                   |                                      | Sculpture I - II - III - IV           | \$40.00/per semester           |   |
|                   |                                      | Shape Up                              | \$20.00/per semester           |   |
|                   |                                      | Sport Training I - II                 | \$20.00/per semester           |   |
|                   |                                      | Star Lab Credit Recovery              | \$80.00/per semester           | To recover the cost of software, licenses, and instructor time. |
|                   |                                      | Strength/Cond I - II                  | \$20.00/per semester           |   |
|                   |                                      | Tech Draft I - II                     | \$20.00/per semester           |   |
|                   |                                      | Tech Drawing                          | \$20.00/per semester           |   |
|                   |                                      | Tech Lab I - II                       | \$50.00/per semester           |   |
|                   |                                      | Tech Theatre I - II                   | \$30.00/per semester           |   |
|                   |                                      | Theatre I - II - III - IV             | \$30.00/per semester           |   |
|                   |                                      | Theatre IV Director                   | \$30.00/per semester           |   |
|                   |                                      | Theatre Production Ensemble           | \$30.00/per semester           |   |
|                   |                                      | Video/TV Production                   | \$30.00/per semester           |   |
|                   |                                      | Welding                               | \$25.00/per semester           |   |
|                   |                                      | Woods I - III                         | \$40.00/per semester           |   |
|                   |                                      | Woodworking I - II - III              | \$40.00/per semester           |   |

Board File: JQ - Appendix A  
 Douglas County School District  
 Student Fees FY 2016-2017  
 May 10, 2016

| High School Level | Type         | Title   | Amount  | Purpose  |
|-------------------|--------------|---|---|--|
|                   | <b>Other</b> | Activity Card   | \$40.00/year  | Pursuant to Athletic Fee Increase Recommendation. To provide and encourage participation in school activities and support of non-fee based clubs. Approximately 60% of this fee goes to athletics and 40% goes to activities. Percentage varies on school. |
|                   |              | Advanced Placement Exam   | Actual cost as determined by College Board  | To recover the cost of Advanced Placement assessments taken by student. A late fee may be assessed in addition to the registration fee as determined by the College Board.   |
|                   |              | Advanced Placement Textbook   | Actual cost of books  | To recover the cost of the textbook if student wishes to purchase and own.   |
|                   |              | Athletic Participation - Individual Athlete Program Fees                                | Actual cost   | To recover sports specific costs (Green fees, Ice time, Cheerleading pom poms and uniforms)  |
|                   |              | Athletic Participation Fee - General  | \$185.00/sport  | Pursuant to Athletic Fee Increase Recommendation. To recover part of the cost of referees, game-workers, uniforms, supplies and transportation.  |
|                   |              | Athletic Participation Optional Competition Fees  | Actual cost   | To recover the cost of optional competitions.  |
|                   |              | Auto, Woods, Jewelry, Ceramics, Metals  | Cost of materials   | Supplemental fees for materials and supplies for projects.   |
|                   |              | Calculators   | Actual Cost   | To recover the cost for student use in the classroom.  |
|                   |              | Club and Co-Curricular Activities   | \$30.00/club  |  |
|                   |              | Club - Optional additional activities, for such clubs:<br>DECA<br>FBLA<br>FCCLA<br>HERO | Actual Cost   |  |
|                   |              | Concurrent Enrollment Class Fees  | Actual cost as determined by the College or University from which the credit is earned. | To recover the cost resulting from Concurrent Enrollment. Not all classes have a fee.  |
|                   |              | Concurrent Enrollment Textbook  | Actual cost as determined by the College or University from which the credit is earned. | To recover the cost of the text book if required.  |
|                   |              | Goggles   | Actual Cost   |  |
|                   |              | Graduation Ceremony School Fee  | \$30.00/per graduate  | To recover part of the cost of the graduation ceremony.  |



Board File: JQ - Appendix A  
 Douglas County School District  
 Student Fees FY 2016-2017  
 May 10, 2016

| High School Level | Type         | Title           | Amount  | Purpose   |  |
|-------------------|--------------|-----------------|---|---|--|
|                   | <b>Other</b> |                 | Graduation Ceremony Off Site Fee                  | Actual Cost   | To recover part of the cost of the graduation ceremony.                                |
|                   |              |                 | IB Exam   | Actual cost as determined by IBO  | To recover the cost of IB assessments taken by student.                                |
|                   |              |                 | Instrument Rental                                 | \$50.00/per semester  | To recover minor repair of musical instruments if student does not have their own.     |
|                   |              |                 | Instrument Rental Percussion                      | \$60.00/per semester Including mallets  | To recover minor repair of percussion instruments if student does not have their own.  |
|                   |              |                 | Marching Band Activity Fee                        | \$100.00  |  |
|                   |              |                 | Marching Band Uniform Cleaning                    | \$15.00   | To recover the cost of cleaning the uniform.   |
|                   |              |                 | Marching Band Optional Additional Activities      | Actual Cost   | To recover the actual cost of optional or additional competition or performance costs. |
|                   |              |                 | Music - Vocal / Instrumental / Performance Attire | Actual purchase price or rental of attire   |  |
|                   |              |                 | PSAT Test Fee                                     | Actual Cost   | To recover the cost of the PSAT assessments taken by student.                          |
|                   |              | Student Parking | \$25.00/per semester                              | To provide off street supervised parking and recover part of campus security and maintenance of lots. |  |