




JOINT VENTURE

DISTRICT ACCOUNTABILITY COMMITTEE
FISCAL OVERSIGHT COMMITTEE
LONG RANGE PLANNING COMMITTEE

Douglas County School District

PURPOSE OF THE JOINT SUBCOMMITTEE

- 
1. Develop an annual collaborative process that operationalizes the responsibility of the DAC to provide input to the BOE regarding budget priorities in alignment with the District Budget Development Calendar.
 2. Create a community outreach effort to educate the local community about
 - The DCSD Master Capital Plan and the capital needs associated with that plan
 - Other maintenance and operational needs that may include competitive salaries and benefits, increased SBB dollars to schools, increases in safety and security, nursing, counseling and student mental health supports.
 - Available resources in DCSD in comparison to the available resources in neighboring front range districts
 - Options available to fund these ongoing needs
 3. As part of this outreach, identify issues the community see that impede us from reaching consensus on how to address needs

JOINT COMMITTEE MEMBERSHIP

- A minimum of two (2) members from each of the Board of Education Committees
 - ✓ District Accountability Committee (DAC)
 - ✓ Long Range Planning Committee (LRPC) Fiscal Oversight Committee (FOC)
 - ✓ Student Advisory Committee (SAG): TBD
 - ✓ Other Community or Staff Members as Desired

JOINT SUBCOMMITTEE MEMBERS



Initial Members

- DAC
 - Sandra Brownrigg (chair)
 - Matt Rogers
- LRPC
 - Brad Geiger (chair)
 - Caryn Becker
 - Kati Knisley
- FOC
 - Kerrie Riker-Keller (Chair)
 - Dave Usechek
- Community
 - Mary Wild
 - Patti Anderson

DCSD STAFF SUPPORT



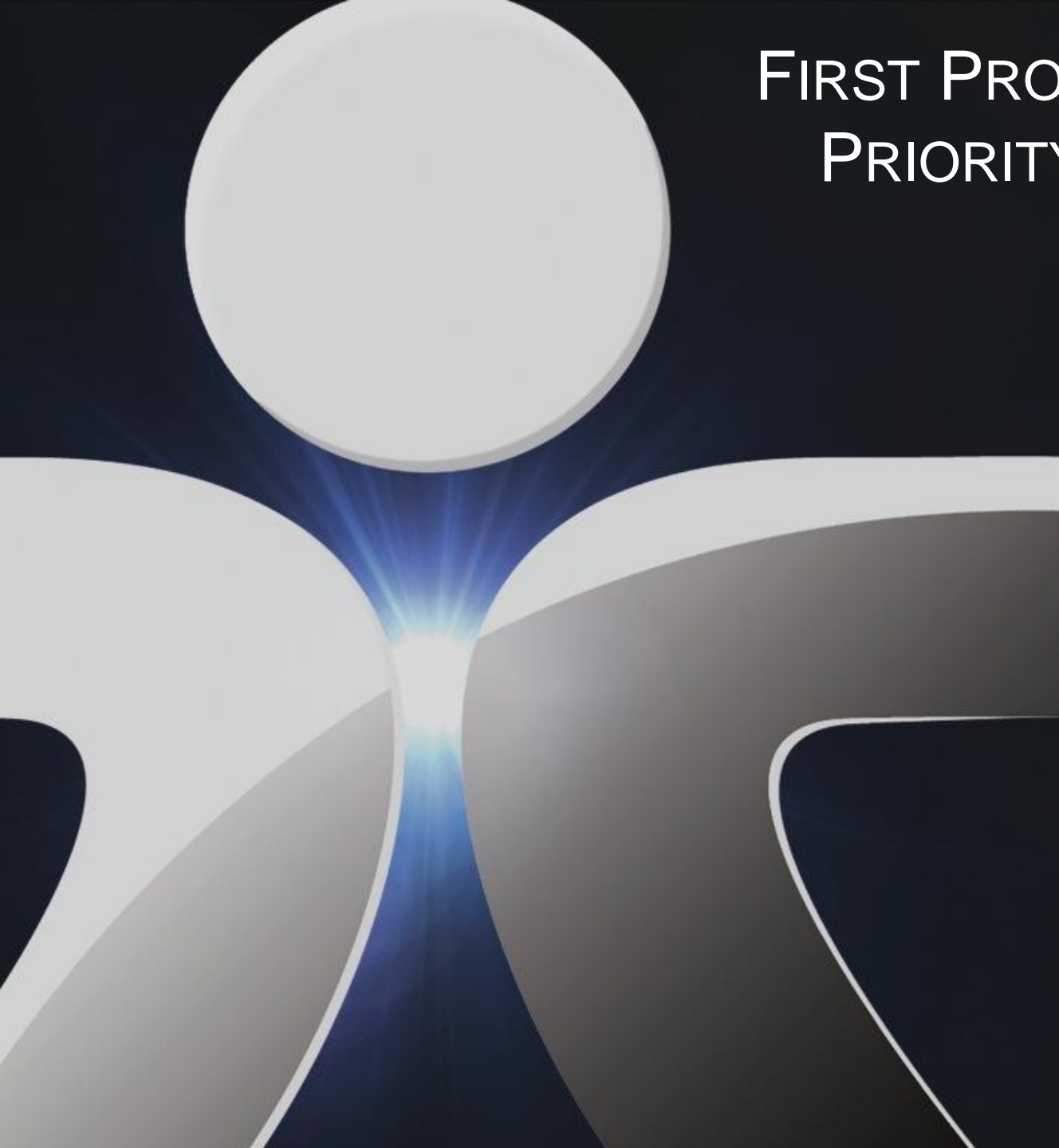
- District Chief Financial Officer or Designee
- District Parent & Community Liaison



"The better able team members are to engage, speak, listen, hear, interpret, and respond constructively, the more likely their teams are to leverage conflict rather than be leveled by it."

*Runde and
Flanagan*

FIRST PROJECT: BUDGET PRIORITY FEEDBACK



DAC STATUTORY RESPONSIBILITY

- From the Education Accountability Act of 2009 SB 09-163 and the Rules for the Administration of Statewide Accountability Measures:

The DAC shall recommend to its local school board priorities for spending school district monies

TIMELINE AND ACTIVITIES



- **October**

- Introduce Joint Subcommittee at DAC Fall Forum

- **November**

- Develop budget priorities input framework
- Begin initial planning for second community outreach in spring
- Promote High School feeder meetings

- **December**

- Hold High School feeder meetings to gather input

TIMELINE AND ACTIVITIES



- January
 - Draft budget recommendations
 - Present at Joint DAC/LRPC and FOC meetings
- February
 - Present to Board of Education at February 7, 2017 BOE meeting



- **Tuesday, November 29, 2016**

- Mountain Ridge Middle School

- 10590 Mountain Vista Ridge, Highlands Ranch, 80126

- **Wednesday, November 30, 2016**

- Mesa Middle School

- 365 Mitchell Street, Castle Rock, 80104

- **Thursday, December 1, 2016**

- Sierra Middle School

- 6651 Pine Lane Avenue, Parker, 80138

6:00 PM – 8:00 PM : SCHOOL LIBRARY



- **Monday, December 5, 2016**

- Castle Rock Middle School

2575 Meadows Boulevard, Castle Rock, 80109

- **Wednesday, December 7, 2016**

- Cimarron Middle School

12130 Canterbury Parkway, Parker, 80138

- **Thursday, December 8, 2016**

- Cresthill Middle School

9195 Cresthill Lane, Highlands Ranch, 80130

6:00 PM – 8:00 PM : SCHOOL LIBRARY



- **Monday, December 12, 2016**

- Rocky Heights Middle School

11033 Monarch Boulevard, Highlands Ranch, 80124

- **Wednesday, December 14, 2016**


- Sagewood Middle School

4725 Fox Sparrow Road, Parker, 80134

- **Thursday, December 15, 2016**

- Ranch View Middle School

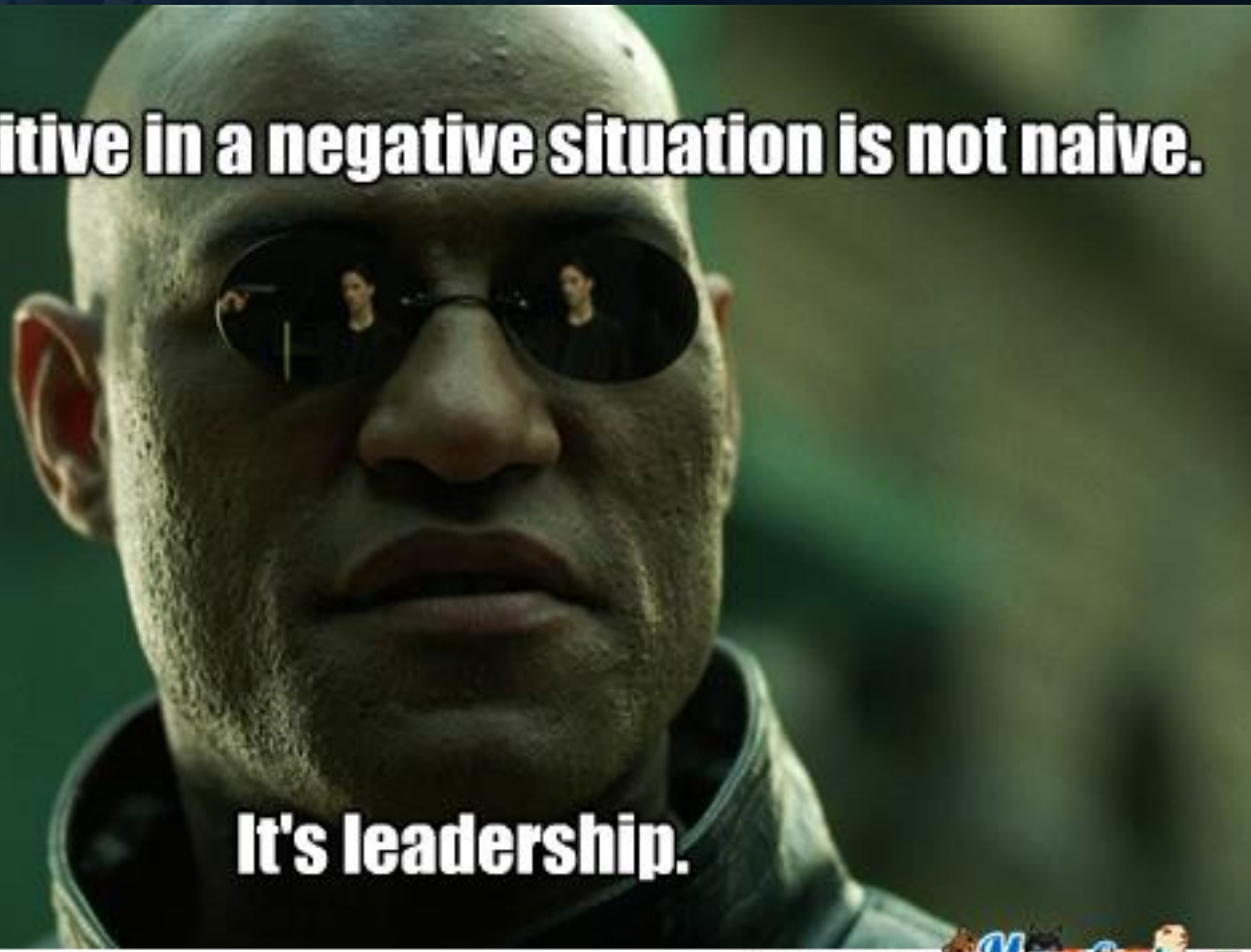
1731 West Wildcat Reserve Parkway,
Highlands Ranch, 80129



NEXT PROJECT: CAPITAL
NEEDS/RESOURCES
OUTREACH



Being positive in a negative situation is not naive.



It's leadership.

memecenter.com 

An abstract graphic on a dark background. At the top center is a white circle. Below it, two large, curved, light-colored shapes meet at a central point. This meeting point is a bright, glowing blue light source that radiates outwards, creating a lens flare effect. The shapes are rendered with a gradient, appearing lighter at the top and darker towards the bottom. The overall composition is balanced and modern.

WRAP UP