# RESOLUTION OF THE BOARD OF EDUCATION OF DOUGLAS COUNTY SCHOOL DISTRICT RE-1

## RESOLUTION REGARDING COMPENSATION CHANGES IF A MILL LEVY OVERRIDE IS APPROVED BY VOTERS ON NOVEMBER 8, 2022

WHEREAS, the Douglas County School District RE-1 ("District") Board of Education ("Board") has authority under Colorado law to determine District employee compensation and is required by law to adopt by resolution any teacher salary schedule; and

WHEREAS, the Board believes that one of the greatest factors that influence students' cognitive, physical, social and emotional growth is outstanding educators and staff; and

WHEREAS, the Board seeks to retain its employees, reduce turnover, and communicate value of all employees for their commitment to Douglas County School District; and

WHEREAS, the Board remains committed to the implementation of a predictable compensation schedule for all employee groups that progressively moves toward a regionally competitive pay for all employees; and

WHEREAS, on August 9, 2022, District staff made certain recommendations to the Board regarding employee compensation changes should the voters of Douglas County authorize and approve Douglas County taxes to be increased \$60 million annually commencing in collection year 2023 and in each year thereafter for general fund purposes; and

WHEREAS, such recommendations provided that should the voters of Douglas County by election on November 8, 2022 authorize and approve Douglas County taxes to be increased \$60 million annually commencing in collection year 2023 and in each year thereafter for general fund purposes, compensation for District employees would be increased retroactive to the beginning of the 2022-23 school year beginning on July 1, 2022 as follows:

1

- Licensed employee compensation would be increased an average of 9% so that salary schedules would be reset for the 2022-23 school year consistent with the schedules attached as Attachments A, B, and C, and staff whose new salary is less than 3% above cell would receive a one-time PERA-includable stipend for the difference; and
- Non-licensed employee compensation would be increased so that classified staff would realize a 9% compensation increase and so that professional/technical staff and administrators would realize a 6% compensation increase; and

WHEREAS, the Board desires to increase compensation for District staff retroactive to the beginning of the 2022-23 school year as recommended should the voters of Douglas County authorize and approve Douglas County taxes to be increased \$60 million annually commencing in collection year 2023 and in each year thereafter for general fund purposes.

**NOW, THEREFORE, BE IT RESOLVED** by the Board that in the event that voters of Douglas County by election on November 8, 2022 authorize and approve Douglas County taxes to be increased \$60 million annually commencing in collection year 2023 and in each year thereafter for general fund purposes, compensation for District employees shall be increased retroactive to the beginning of the 2022-23 school year beginning on July 1, 2022 as follows:

- Licensed employee compensation would be increased an average of 9% so that salary schedules would be reset for the 2022-23 school year consistent with the schedules attached as Attachments A, B, and C, and staff whose new salary is less than 3% above cell would receive a one-time PERA-includable stipend for the difference; and
- Non-licensed employee compensation would be increased so that classified staff would realize a 9% compensation increase and so that professional/technical staff and administrators would realize a 6% compensation increase.

PASSED AND ADOPTED this 23<sup>rd</sup> day of August, 2022 by a vote of 7-0.

AYES: Hanson, Meek, Myers, Peterson, Ray, Williams, Winegar

NAYS: N/A

COUNTY SCHOOL OF DOUGLEST HICT NO.

DOUGLAS COUNTY SCHOOL DISTRICT RE-1

Mike Petersou By

Mike Peterson, President

Becky Myers By\_

Becky Myers, Secretary

#### Attachment A - Licensed General Compensation Schedule

Step	BA	BA + 15	BA + 30	МА	MA + 15	MA + 30	MA + 45	MA + 60	PHDEDS
1	\$48,921	\$50,389	\$51,900	\$53,976	\$55,596	\$57,263	\$58,981	\$60,751	\$63,181
2	\$49,899	\$51,396	\$52,938	\$55,056	\$56,708	\$58,409	\$60,161	\$61,966	\$64,444
3	\$50 <i>,</i> 897	\$52,424	\$53 <i>,</i> 997	\$56,157	\$57,842	\$59,577	\$61,364	\$63,205	\$65,733
4	\$51,915	\$53,473	\$55 <i>,</i> 077	\$57,280	\$58,998	\$60,768	\$62,591	\$64,469	\$67,048
5	\$53,213	\$54,810	\$56,454	\$58,712	\$60,473	\$62,288	\$64,156	\$66,081	\$68,724
6	\$54,544	\$56,180	\$57 <i>,</i> 865	\$60,180	\$61,985	\$63,845	\$65,760	\$67,733	\$70,442
7	\$55 <i>,</i> 907	\$57,584	\$59,312	\$61,684	\$63,535	\$65,441	\$67,404	\$69,426	\$72,203
8	\$57 <i>,</i> 305	\$59,024	\$60 <i>,</i> 795	\$63,226	\$65,123	\$67,077	\$69,089	\$71,162	\$74,008
9	\$58 <i>,</i> 737	\$60,500	\$62,315	\$64,807	\$66,751	\$68,754	\$70,817	\$72,941	\$75,859
10	\$60,206	\$62,012	\$63 <i>,</i> 872	\$66,427	\$68,420	\$70,473	\$72,587	\$74,765	\$77,755
11	\$61,410	\$63,252	\$65 <i>,</i> 150	\$67,756	\$69,789	\$71,882	\$74,039	\$76,260	\$79,310
12	\$62 <i>,</i> 638	\$64,517	\$66 <i>,</i> 453	\$69,111	\$71,184	\$73,320	\$75,519	\$77,785	\$80,896
13	\$63,891	\$65,808	\$67,782	\$70,493	\$72,608	\$74,786	\$77,030	\$79,341	\$82,514
14	\$65,169	\$67,124	\$69,138	\$71,903	\$74,060	\$76,282	\$78,570	\$80,928	\$84,165
15	\$66,472	\$68,466	\$70,520	\$73,341	\$75,541	\$77,808	\$80,142	\$82,546	\$85 <i>,</i> 848
16		\$69,836	\$71,931	\$74,808	\$77,052	\$79,364	\$81,745	\$84,197	\$87,565
17			\$73 <i>,</i> 369	\$76,304	\$78,593	\$80,951	\$83,380	\$85,881	\$89,316
18				\$77,830	\$80,165	\$82,570	\$85,047	\$87,599	\$91,103
19				\$79,387	\$81,768	\$84,221	\$86,748	\$89,351	\$92,925
20				\$80,975	\$83,404	\$85,906	\$88,483	\$91,138	\$94,783
21				XV	\$85,072	\$87,624	\$90,253	\$92,960	\$96,679
22				$\mathbf{V}$		\$89,376	\$92,058	\$94,820	\$98,612
23							\$93,899	\$96,716	\$100,585
24			$\sim$	<b>U</b>				\$98,650	\$102,596
25									\$104,648
26			sho						
27			5						
28									
29									
30									

Step	BA	BA + 15	BA + 30	MA	MA + 15	MA + 30	MA+45	MA + 60	PHDEDS
1	\$52,976	\$54,565	\$56,202	\$58 <i>,</i> 450	\$60,204	\$62,010	\$63,870	\$65 <i>,</i> 786	\$68,418
2	\$54,036	\$55,657	\$57,326	\$59,619	\$61,408	\$63,250	\$65,148	\$67,102	\$69,786
3	\$55,116	\$56,770	\$58,473	\$60,812	\$62,636	\$64,515	\$66,451	\$68,444	\$71,182
4	\$56,219	\$57,905	\$59,642	\$62,028	\$63,889	\$65 <i>,</i> 805	\$67,780	\$69,813	\$72,606
5	\$57,624	\$59,353	\$61,133	\$63,579	\$65 <i>,</i> 486	\$67,451	\$69,474	\$71,558	\$74,421
6	\$59 <i>,</i> 065	\$60,837	\$62,662	\$65,168	\$67,123	\$69,137	\$71,211	\$73,347	\$76,281
7	\$60,541	\$62,357	\$64,228	\$66,797	\$68,801	\$70 <i>,</i> 865	\$72,991	\$75,181	\$78,188
8	\$62,055	\$63,916	\$65 <i>,</i> 834	\$68 <i>,</i> 467	\$70,521	\$72,637	\$74,816	\$77,061	\$80,143
9	\$63,606	\$65,514	\$67,480	\$70,179	\$72,284	\$74,453	\$76,686	\$78 <i>,</i> 987	\$82,146
10	\$65,196	\$67,152	\$69,167	\$71,933	\$74,091	\$76,314	\$78,604	\$80,962	\$84,200
11	\$66,500	\$68,495	\$70,550	\$73,372	\$75 <i>,</i> 573	\$77,840	\$80,176	\$82,581	\$85 <i>,</i> 884
12	\$67,830	\$69,865	\$71,961	\$74,840	\$77,085	\$79,397	\$81,779	\$84,233	\$87,602
13	\$69,187	\$71,262	\$73,400	\$76,336	\$78,626	\$80,985	\$83,415	\$85,917	\$89 <i>,</i> 354
14	\$70,571	\$72,688	\$74,868	\$77,863	\$80,199	\$82,605	\$85,083	\$87 <i>,</i> 636	\$91,141
15	\$71,982	\$74,141	\$76,366	\$79,420	\$81,803	\$84,257	\$86,785	\$89,388	\$92 <i>,</i> 964
16		\$75,624	\$77,893	\$81,009	\$83,439	\$85,942	\$88,520	\$91,176	\$94,823
17			\$79,451	\$82,629	\$85,108	\$87,661	\$90,291	\$93,000	\$96,720
18				\$84,281	\$86,810	\$89,414	\$92,097	\$94,860	\$98,654
19				\$85,967	\$88,546	\$91,202	\$93,939	\$96,757	\$100,627
20				\$87,686	\$90,317	\$93 <i>,</i> 027	\$95,817	\$98,692	\$102,640
21				> V	\$92,123	\$94,887	\$97,734	\$100,666	\$104,692
22				$\mathbf{O}$		\$96 <i>,</i> 785	\$99,688	\$102,679	\$106,786
23							\$101,682	\$104,733	\$108,922
24			$\sim$	J				\$106,827	\$111,100
25									\$113,322
26			sho						
27			9						
28									
29									
30									

Step	BA	BA +15	BA + 30	МА	MA + 15	MA + 30	MA + 45	MA + 60	PHDEDS
1	\$59,136	\$60,910	\$62,737	\$65,247	\$67,204	\$69,220	\$71,297	\$73,436	\$76,373
2	\$60,319	\$62,128	\$63,992	\$66,552	\$68 <i>,</i> 548	\$70,605	\$72,723	\$74,905	\$77,901
3	\$61,525	\$63,371	\$65,272	\$67,883	\$69,919	\$72,017	\$74,177	\$76,403	\$79,459
4	\$62,756	\$64,638	\$66,577	\$69,241	\$71,318	\$73 <i>,</i> 457	\$75,661	\$77,931	\$81,048
5	\$64,324	\$66,254	\$68,242	\$70,972	\$73,101	\$75,294	\$77,552	\$79,879	\$83,074
6	\$65 <i>,</i> 933	\$67,911	\$69,948	\$72,746	\$74,928	\$77,176	\$79,491	\$81,876	\$85,151
7	\$67,581	\$69,608	\$71,697	\$74,564	\$76,801	\$79,105	\$81,479	\$83,923	\$87,280
8	\$69,270	\$71,349	\$73 <i>,</i> 489	\$76,429	\$78,721	\$81,083	\$83,516	\$86,021	\$89,462
9	\$71,002	\$73,132	\$75,326	\$78,339	\$80 <i>,</i> 689	\$83,110	\$85,603	\$88,172	\$91,698
10	\$72,777	\$74,961	\$77,209	\$80,298	\$82,707	\$85,188	\$87,744	\$90,376	\$93,991
11	\$74,233	\$76,460	\$78 <i>,</i> 754	\$81,904	\$84,361	\$86,892	\$89,498	\$92,183	\$95,871
12	\$75,717	\$77,989	\$80,329	\$83,542	\$86 <i>,</i> 048	\$88,629	\$91,288	\$94,027	\$97,788
13	\$77,232	\$79,549	\$81 <i>,</i> 935	\$85,213	\$87,769	\$90,402	\$93,114	\$95,908	\$99,744
14	\$78,776	\$81,140	\$83 <i>,</i> 574	\$86,917	\$89,524	\$92,210	\$94,976	\$97,826	\$101,739
15	\$80,352	\$82,763	\$85,245	\$88,655	\$91,315	\$94,054	\$96,876	\$99,782	\$103,774
16		\$84,418	\$86,950	\$90,428	\$93,141	\$95,935	\$98,813	\$101,778	\$105,849
17			\$88,689	\$92,237	\$95,004	\$97,854	\$100,790	\$103,813	\$107,966
18				\$94,082	\$96,904	\$99,811	\$102,806	\$105,890	\$110,125
19				\$95,963	\$98,842	\$101,807	\$104,862	\$108,007	\$112,328
20				\$97,883	\$100,819	\$103,844	\$106,959	\$110,168	\$114,574
21				SV	\$102,835	\$105,920	\$109,098	\$112,371	\$116,866
22				$\mathbf{v}$		\$108,039	\$111,280	\$114,618	\$119,203
23							\$113,506	\$116,911	\$121,587
24			$\sim$	5				\$119,249	\$124,019
25									\$126,499
26			sho						
27			5						
28									
29									
30									



# Audit Trail

### **Document Details**

Title	08.23.2022 ResolutionRegarding2022MLOCompensationChangesBOE w Attachments.pdf
File Name	08.23.2022 ResolutionRegarding2022MLOCompensationChangesBOE w Attachments.pdf
Document ID	849e7bb077c547c8b10516709bdfc74b
Fingerprint	9f263d53569ff8a0a005132142d97fd3
Status	Completed

## **Document History**

Document Created	Document Created by Ronnae Brockman (rbrockman@dcsdk12.org) Fingerprint: 3569cf857d14c4e26d66efb4b312938f	Aug 25 2022 09:05AM America/Denver
Document Sent	Document Sent to Mike Peterson (mpeterson@dcsdk12.org)	Aug 25 2022 09:05AM America/Denver
Document Viewed	Document Viewed by Mike Peterson (mpeterson@dcsdk12.org) IP: 24.9.47.99	Aug 25 2022 09:28AM America/Denver
Document Viewed	Document Viewed by Mike Peterson (mpeterson@dcsdk12.org) IP: 18.213.154.110	Aug 25 2022 09:28AM America/Denver
Document Viewed	Document Viewed by Mike Peterson (mpeterson@dcsdk12.org) IP: 172.255.126.133	Aug 25 2022 09:29AM America/Denver
Document Signed	Document Signed by Mike Peterson (mpeterson@dcsdk12.org) IP: 24.9.47.99	Aug 25 2022 09:30AM America/Denver
Document Sent	Document Sent to Becky Myers (bmyers@dcsdk12.org)	Aug 25 2022 09:30AM America/Denver
Document Viewed	Document Viewed by Becky Myers (bmyers@dcsdk12.org) IP: 66.85.41.190	Aug 25 2022 09:41AM America/Denver

Document Viewed	Document Viewed by Becky Myers (bmyers@dcsdk12.org) IP: 44.207.246.123	Aug 25 2022 09:41AM America/Denver
Document Signed	Document Signed by Becky Myers (bmyers@dcsdk12.org) IP: 66.85.41.190	Aug 25 2022 09:41AM America/Denver
Document Completed	This document has been completed. Fingerprint: 9f263d53569ff8a0a005132142d97fd3	Aug 25 2022 09:42AM America/Denver