

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1  
FOR FISCAL YEAR 2016-2017 SUPPLEMENTAL BUDGET AND APPROPRIATION RESOLUTION

WHEREAS, C.R.S. 22-44-110(5) states that after the adoption of the budget the Board shall not change the budget; except that, where money for a specific purpose from other than ad valorem taxes subsequently becomes available to meet a contingency, the Board may adopt a supplemental budget for expenditures not to exceed the amount of said money and may appropriate said money therefrom; and

WHEREAS, revenues from sources other than ad valorem taxes have become available to the Douglas County School District Re. 1 in various Funds subsequent to the adoption of the 2016-2017 budget for specific purposes and expenditures which could not have been anticipated at the time of the adoption of the budget; and

WHEREAS, the Board of Education is authorized by Colorado law to adopt supplemental budget and appropriation resolutions.

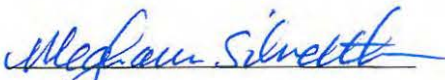
NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Douglas County School District Re. 1 that the amounts shown in the following schedule be adopted and ratified as a Supplemental Budget and Appropriation to the Funds noted for the Fiscal Year 2016-2017. This resolution supplements the Final Revised Budget and appropriation resolutions as well as the Final Revised Budget Executive Summary.

Fund	Revised #1 Appropriation 2016-2017	Final Revised Appropriation 2016-2017	Increased/ (Decreased) Appropriation
General <sup>1</sup>	626,006,685	625,916,701	(89,984)
Outdoor Education <sup>1</sup>	1,160,261	1,060,261	(100,000)
Full Day Kindergarten <sup>1</sup>	6,810,058	6,256,501	(553,557)
Risk Insurance <sup>1</sup>	5,732,481	1,870,193	(3,862,288)
Transportation <sup>1</sup>	24,276,149	8,801,231	(15,474,918)
Capital Projects <sup>1</sup>	22,905,822	16,927,937	(5,977,885)
Certificates of Participation (COP) Building	5,739,696	5,758,061	18,365
Nutrition Services NSLP	12,944,971	13,944,971	1,000,000
Nutrition Services Non-NSLP <sup>1</sup>	6,143,740	5,739,651	(404,089)
Government Purpose Grants	13,701,072	13,832,092	131,020
Athletics and Activities <sup>1</sup>	16,075,902	11,188,054	(4,887,848)
Certificates of Participation (COP) Lease Payments <sup>1</sup>	4,610,020	990,734	(3,619,286)
Medical	48,286,387	48,242,898	(43,489)
Short Term Disability Insurance	1,044,536	1,069,536	25,000
Pupil Activity	2,866,862	3,016,732	149,870

<sup>1</sup> Interfund Transfers are appropriated within General Fund and thus do not need to be appropriated within the funds receiving Interfund Transfers

Revised and approved this 20th day of June 2017.

Douglas County School District Re.1



Meghan Silverthorn, President

Board of Education



Nona Eichelberger, Secretary

Board of Education