

DOUGLAS COUNTY SCHOOL DISTRICT Re. 1
FOR FISCAL YEAR 2017-2018 SUPPLEMENTAL APPROPRIATION RESOLUTION

WHEREAS, C.R.S. 22-44-110(5) states that after the adoption of the budget the Board shall not change the budget; except that, where money for a specific purpose from other than ad valorem taxes subsequently becomes available to meet a contingency, the Board may adopt a supplemental budget for expenditures not to exceed the amount of said money and may appropriate said money therefrom; and

WHEREAS, revenues from sources other than ad valorem taxes have become available to the Douglas County School District Re. 1 in various Funds subsequent to the adoption of the 2017-2018 budget for specific purposes and expenditures which could not have been anticipated at the time of the adoption of the budget; and

WHEREAS, the Board of Education is authorized by Colorado law to adopt supplemental budget and appropriation resolutions.


NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Douglas County School District Re. 1 that the amounts shown in the following schedule be adopted and ratified as a Supplemental Budget and Appropriation to the Funds noted for the Fiscal Year 2017-2018. This resolution supplements the Final Revised Budget and appropriation resolutions as well as the Final Revised Budget Executive Summary.

Fund	Revised #1 Appropriation 2017-2018	Final Revised Appropriation 2017-2018	Increased/ (Decreased) Appropriation
General	605,679,232	602,797,638	(2,881,594)
Outdoor Education	1,164,688	1,164,688	-
Capital Projects	11,655,372	11,672,941	17,569
Full Day Kindergarten	6,361,238	6,361,238	-
Risk Insurance	-	-	-
Transportation	7,744,155	7,744,155	-
Bond Building	-	-	-
Certificates of Participation (COP) Building	1,541,921	1,565,374	23,453
Nutrition Services NSLP	14,835,786	14,730,786	(105,000)
Nutrition Services Non-NSLP	5,741,005	6,456,005	715,000
Government Purpose Grants	14,088,803	14,093,193	4,390
Athletics and Activities	12,630,833	12,630,833	-
Child Care	17,845,330	17,863,330	18,000
Bond Redemption	53,957,291	53,957,291	-
Certificates of Participation (COP) Lease Payments	1,126,226	1,126,226	-
Medical	52,761,674	53,571,164	809,490
Short Term Disability Insurance	1,382,143	1,382,143	-
Pupil Activity	2,684,903	2,684,903	-
Private Purpose Trust	90,812	92,912	2,100

¹Interfund Transfers are appropriated within General Fund and thus do not need to be appropriated within the funds receiving Interfund Transfers

Revised and approved this 5th day of June 2018.

Douglas County School District Re.1


 David Ray, President
 Board of Education


 Krista Holtzmann, Secretary
 Board of Education