

# STONE MOUNTAIN ELEMENTARY SCHOOL (#43)

10625 Weathersfield Way, Highlands Ranch 80129

## PROJECT PROFILE

Elementary School #43 is prototypical of Elementary School #42. The 73,146 SF school is located on 10 acres in the Highlands Ranch area. This two-story school's design utilizes high performance, block veneer, steel frame, structural floor with drilled piers, and locates the mechanical equipment below grade under structural floor. The school will have a 680 student capacity

**Funding:** 2006 Bond

**Owner Rep:** John Conklin, DCSD Project Manager

**Architect:** RB&B/HF Architects, Ft Collins, CO - Margaret Pauls, Field Architect

**General Contractor:** Bassett & Associates, Englewood, CO - Kurt Madrid, Project Manager - Gary Thomas, Superintendent

## CONSTRUCTION

### Schedule

Type of Construction	New
Project Phase	Complete
Bid	10/26/2006
Notice to Proceed	11/15/2006
Contractual Finish Date	12/13/2007
Project Duration, Months	13.1
Percentage of Project Duration Complete	100%
Percentage of GC Contract Completed	100%
Final Completion	12/06/07
Days Project Completed Ahead of Schedule	7
Final Settlement	4/14/2008
Final Acceptance	6/4/2008

### Issues

None at this time.

## BUDGET

### Summary

Category	Budget	Estimated	Under	Percent
		Cost to Complete *	Original Budget	
Design	580,000	703,438	(123,438)	97.8%
Construction	11,165,000	13,102,688	(1,937,688)	94.6%
Inspection	145,000	129,666	15,334	100.0%
Other Expen	290,000	443,539	(153,539)	99.7%
Furnishing	1,164,160	1,164,160	0	82.3%
Contingency	1,155,840	0	1,155,840	
Other Money	0	(464,737)	464,737	
<b>TOTAL</b>	<b>14,500,000</b>	<b>15,078,754</b>	<b>(578,754)</b>	<b>96.9%</b>

\* Estimated Cost to Complete is the sum of actual and estimated costs.

### Change Orders

	Amount	Percent of Agreement
GC Agreement	11,336,000	
Total Change Orders	<u>1,766,688</u>	15.6%
Revised GC Agreement	13,102,688	
Owner Requested Change Orders, included in		
Total Change Orders above	0	0.0%

### Square Foot

Facility (building only) cost per square foot 133