

MAMMOTH HEIGHTS ELEMENTARY SCHOOL (#42)

9500 Stonegate Parkway, Parker 80134

PROJECT PROFILE

Elementary School #42 is the first in the new elementary school prototype series. The 73,146 square foot school is located on 10 acres in the Parker area, Stonegate subdivision. This two-story school utilizes high performance design. The construction consists of block veneer, steel frame, and a structural floor on spread footings. The mechanical equipment is located below grade under the structural floor. The school will have a 680 student capacity.

Funding: 2006 Bond

Owner Rep: Annette M. Ernst, DCSD Project Manager

Architect: RB&B/HF Architects, Ft Collins, CO - Mark Broyles, Field Architect

General Contractor: WO Danielson, Englewood, CO - Tim Dillavou, Project Manager - Leroy Rivale, Superintendent

CONSTRUCTION

Schedule

Type of Construction	New
Project Phase	Warranty
Bid	10/19/06
Notice to Proceed	11/13/06
Contractual Finish Date	11/2/07
Project Duration, Months	11.8
Percentage of Project Duration Complete	100%
Percentage of GC Contract Completed	100%
Final Completion	12/14/2007
Days Project Completed Ahead of Schedule	(42)
Final Settlement	4/28/2008
Final Acceptance	2/1/2008

Issues

None at this time.

BUDGET

Summary

Category	Budget	Estimated	Under	Percent
		Cost to Complete *	Original Budget	
Design	580,000	678,818	(98,818)	94.0%
Construction	11,165,000	11,722,125	(557,125)	99.7%
Inspection	145,000	133,290	11,710	99.5%
Other Expenses	290,000	783,894	(493,894)	99.7%
Furnishing	1,164,160	1,164,160	0	88.1%
Contingency	1,155,840	17,713	1,138,127	
Other Money	0	(167,833)	167,833	
TOTAL	14,500,000	14,332,167	167,833	99.5%

* Estimated Cost to Complete is the sum of actual and estimated costs.

Change Orders

	Amount	Percent of Agreement
GC Agreement	10,873,900	
Total Change Orders	848,225	7.8%
Revised GC Agreement	11,722,125	
Owner Requested Change Orders, included in		
Total Change Orders above	0	0.0%

Square Foot

Facility (building only) cost per square foot 134