

DCHS, ADDITION/REMODEL

2842 Front St, Castle Rock

PROJECT PROFILE

A renovation and expansion in at least three phases is planned for Douglas County HS to consolidate DCHS student body in the North Building. This renovation will commensurate with newer DCSD high schools including program spaces, mechanical, electrical and plumbing upgrades, and technology systems. Phase 1 consists of moving the sports fields. Phase 2 consists of constructing a new 52,000 SF PE/Athletic complex.

Funding: 2006 Bond

Owner Rep: John Conklin, DCSD Project Manager

Architect: LKA Partners, Colorado Springs, CO - Don McReynolds, Field Architect

General Contractor: JHL Constructors, Englewood, CO - Mike Spallone, Project Manager - Dale Hartman, Superintendent

CONSTRUCTION

Schedule

Type of Construction	Site/Addition/Remodel
<u>Phase 1, Sports Field Relocation</u>	
Bid	3/18/2008
Notice to Proceed	4/17/2008
Contractual Finish Date	8/8/2008
Project Duration, Months	4
Percentage of Project Duration Complete	57%
Percentage of GC Contract Completed	36%
Final Completion	
Days Project Completed Ahead of Schedule	
Final Settlement	
Final Acceptance	

Issues

None at this time.

BUDGET

Summary

Category	Budget	Estimated	Under	Percent
		Cost to Complete *	Original Budget	
Design	808,881	1,470,425	(661,544)	36.0%
Construction	8,782,134	8,782,134	0	8.4%
Inspection	115,554	115,554	0	37.0%
Other Expenses	577,772	577,772	0	10.1%
Furnishing	351,285	351,285	0	0.0%
Contingency	919,873	778,329	141,544	
Other	<u>1,500,000</u>	<u>1,500,000</u>	<u>0</u>	
TOTAL	13,055,500	13,575,500	(520,000)	21.1%

* Estimated Cost to Complete is the sum of actual and estimated costs.

Change Orders

	Amount	Percent of Agreement
GC Agreement	2,200,000	
Total Change Orders	<u>67,000</u>	
Revised GC Agreement	2,267,000	3%
Owner Requested Change Orders, included in		
Total Change Orders above	0	0%

Square Foot *

Facility (building only) cost per square foot