

# TRAC Project Prioritization Criteria

7/18/08

Priority = Level 1 Score x Level 2 Score x Level 3 Score

Level 1	Rank	Category - What is the problem or concern?
	1	<b>Mandatory:</b> <ul style="list-style-type: none"> <li>- <b>Compliance:</b> Required for regulatory reporting or contract compliance</li> <li>- <b>Upgrades:</b> Software &amp; Hardware upgrade required</li> <li>- <b>End-of-life:</b> Hardware / Software</li> <li>- <b>Component Failure:</b> Component of a system or an entire system needs to be replaced now or in the immediate future</li> </ul>
	2	<b>Student Safety and Health:</b> required to reasonably prevent or respond to known or projected risks
	3	<b>District Growth:</b> infrastructure or applications required to enable growth in school, teacher, student, data
	4	<b>Required Infrastructure:</b> Required infrastructure improvement / enhancement to enable other projects
	5	<b>ITS Strategic Priority Level 1:</b> needed to enable achievement of District Strategic goals/ends - Integrated LMS or ITS Infrastructure
	6	<b>ITS Strategic Priority Level 2:</b> needed to enable achievement of District Strategic goals/ends - District Portal, Data Warehouse, or Process Improvement
	7	<b>Preferences:</b> customers would prefer a different product, system or equipment to that which is currently working
	8	<b>Nice-to-Have:</b> customers desire new system, capability, or enhancement which is not truly critical to achieving goals
	9	<b>Other:</b>
Level 2	Rank	Failure Expectancy - What is the Frequency of the Problem
	1	<b>Immediate Certainty:</b> The system will fail soon, probably in less than 90 days, or has already failed
	2	<b>Near-Term Probability:</b> Failure within 3 months to 3 years
	3	<b>Eventual Probability:</b> Failure in 4 to 5 years
	4	<b>New System:</b> The system currently does not exist
	5	<b>No Known Problem:</b> There is no critical problem with this system
Level 3	Rank	Consequences - What Is the Impact / Result
	1	Student Safety or Health will be compromised
	2	Production outage has occurred or will occur
	3	Significant damage to District instruction, property, or reputation
	4	Significant financial penalties
	5	Generates high Return on Instruction (ROI as measured by test scores or other)
	6	Significantly increases teacher productivity (as measured objectively)
	7	Generates high Return on Investment (ROI as measured by NPV)
	8	Increases administrative / classified productivity
	9	Failure will cause damage to other components or elements but will not stop production
	10	Desirable to improve processes or reporting, but not quantifiable revenues or cost savings
	11	Minor consequences - failure will only damage the specific system or element
	12	No failure is expected