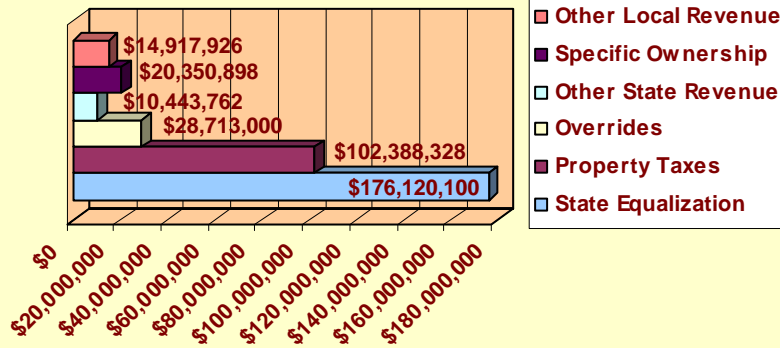


MISSION STATEMENT: The mission of the district is to provide an educational foundation that allows each student to reach his or her individual potential.

06-07 General Fund Revenues \$352,934,014



General Description:

Located virtually in the center of Colorado, the district is approximately 867 square miles of natural beauty encompassing mountains, foothills and plains. Elevations range from 5,400 feet in the northeast, to 9,836 feet at Thunder Butte in the Pike National Forest. Included within the district are the towns of Castle Rock, Parker, Sedalia, unincorporated areas of Douglas County and a small portion of western Elbert County. Douglas County had a 6.1% annual growth rate during 2005 bringing the population to 266,739. Eighty-nine percent of the population now lives in urban designated areas of the county. The estimated median household income in 2005 was \$87,670.

Facts and Figures:

- DOUGLAS COUNTY SCHOOL DISTRICT WAS ESTABLISHED IN 1958
- FUNDED PUPIL COUNT 47,407
- TOTAL FULL TIME EQUIVALENT EMPLOYEES 4,596.66
- ELEMENTARY SCHOOLS 41
- MIDDLE SCHOOLS 7
- HIGH SCHOOLS 8
- CHARTERS AND OTHERS 11
- PER PUPIL FUNDING \$6,126
- AVERAGE TEACHER SALARY \$51,945

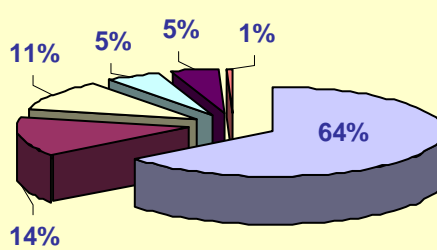
Property Tax Rates -- Direct Costs
(Per \$1,000 of Assessed Value)

Assessment Year	Collection Year	General Fund	Debt Service Fund	Total
1995	1996	40.06	13.31	53.36
1996	1997	39.57	11.50	51.07
1997	1998	41.16	9.91	51.07
1998	1999	41.45	9.61	51.07
1999	2000	37.51	11.85	49.36
2000	2001	36.28	10.72	47.00
2001	2002	31.36	12.22	43.58
2002	2003	30.88	12.70	43.58
2003	2004	35.57	10.93	46.50
2004	2005	35.72	10.78	46.50
2005	2006	33.73	12.77	46.50

Enrollment by School Level

Elementary	25,863
Middle	6,960
Senior High	13,181
Other	3,293
TOTAL	49,297

06-07 General Fund Expenditures by Objects
\$359,852,845



Salaries & Benefits 79%

- Salaries \$232,941,217
- Benefits \$50,130,723
- Operating \$40,263,227
- Charter \$18,130,380
- Transfers \$16,557,298
- Contingency \$1,830,000

EMPLOYEE GROUPS	BUDGETED	BUDGETED	BUDGETED
	FTE 2004-05	FTE 2005-06	FTE 2006-07
Administrative Staff	171.00	180.00	188.75
Certified Staff	2,642.85	2,745.50	2,925.90
Classified Staff	1,264.19	1,315.29	1,391.16
Professional/Technical Staff	81.85	86.85	90.85
TOTAL FTE'S	4,159.89	4,327.64	4,596.66

All District Expenditures by Fund FY2006-2007

Fund	2007 Budget	Alloc Per Pupil	Percent of Budget
General Fund	\$ 359,852,845	\$ 7,591	70.5%
Debt Service/Bond Redemption Fund	44,180,739	932	8.7%
Building Fund	10,479,114	221	2.1%
Capital Reserve Fund	14,241,291	300	2.8%
Govtl Designated Purpose Grant Fund	10,795,275	228	2.1%
School Discretionary Fund	2,717,898	57	0.5%
Nutrition Services Fund	10,027,713	212	2.0%
Child Care Fund	6,671,836	141	1.3%
Private Purpose Trusts	84,800	2	0.0%
Pupil Activity Fund	5,525,000	117	1.1%
Medical Self-Insurance Fund	35,466,537	748	7.0%
Insurance Reserve Fund	3,424,586	72	0.7%
Athletics and Activities Fund	6,643,483	140	1.3%
TOTAL	\$ 510,111,117	\$ 10,760	100.0%

FIVE YEAR HISTORY OF TOTAL DISTRICT FUNDING

