

DOUGLAS COUNTY SCHOOL DISTRICT

Student Fees 2009-2010

Approved April 21, 2009

MANDATORY FEES

All school levels

- Textbook Fees – Elementary \$10.00 (\$4.00 remains with school)
- Textbook Fees – Middle \$15.00 (\$4.00 remains with school)
- Textbook Fees – High \$20.00 (\$4.00 remains with school)

Purpose – To recover part of the cost of provided textbooks and materials.

OPTIONAL FEES (Required if participation)

Elementary Level

- Textbook Replacement Full replacement cost (keep \$ with school)

Purpose – To recover the cost of replacing lost or damaged textbooks.

- Field Trip See attached

Purpose – To provide curriculum enrichment and to recover part of the cost for transportation and all of the cost for admission.

- Library Book Replacement Full replacement cost

Purpose – To recover the cost of replacing lost or damaged library books.

- Student Planner Actual purchase price or less

Purpose – To recover the cost of planners.

- Workbooks Cost of elective workbooks

Purpose – To recover the cost of elective workbooks.

- Outdoor Education Varies (paid by parents & fund raising)

Purpose – To cover the cost of four days of Outdoor Education.

- ELOB \$200.00 Primary
 \$300.00 Intermediate
 \$350.00 Middle

Purpose – To cover the cost of Expeditions as part of the Educational Program.

- Virtual/Online Learning \$45.00/usage fee

Purpose – To cover the per student cost of accessing vendors’ computer management systems which will provide access to more learning options.

- Instrumental Music/Rental \$25.00/year

Purpose – To cover the rental of musical instruments.

- Percussion Instrument \$30.00/year

Purpose – To cover the rental of percussion instruments.

Middle School Level

- Athletic Participation \$50.00/sport \$125.00 Max/family

Purpose – To provide Middle School sports and to recover part of the cost of referees, game-workers, uniforms, supplies and transportation.

- Textbook Replacement Full replacement cost (keep \$ with schools)

Purpose – To recover the cost of replacing lost or damaged textbooks.

- Field Trip See attached

Purpose – To provide curriculum enrichment and to recover part of the cost for transportation and all of the cost for admission.

- Library Book Replacement Full replacement cost

Purpose – To recover the cost of replacing lost or damaged library books.

- Curriculum
 - Art \$20.00/semester
 - Consumer Family \$20.00/semester
 - Technology Ed \$20.00/semester

Purpose – To recover part of the cost of expendable supplies and materials for classes.

- Music, Instrument Rental \$50.00/semester & summer
- Percussion Instrument \$30.00/semester including mallets

Purpose – To provide a musical instrument and recover cost of repairs, replacement and disposal items. (i.e. drumheads, mallets, etc)

- Student Planner Actual purchase price or less

Purpose – To recover the cost of planners.

- Workbooks Cost of elective workbooks

Purpose – To recover the cost of elective workbooks.

- **Extra/Co-curricular Activities** **\$30.00/club**

Purpose – To provide curriculum enrichment through club activity and to cover the cost of sponsor/activities.

- **Virtual/Online Learning** **\$45.00/usage fee**

Purpose – To cover the per student cost of accessing vendors’ computer management systems which will provide access to more learning options.

High School Level

- **Textbook Replacement** **Full replacement cost (keep \$ with schools)**

Purpose – To recover the cost of replacing lost or damaged textbooks.

- **Extra/Co-curricular Activities**
 - **Athletic Participation** **\$100.00/sport \$375.00 Max/family**
 - **Marching Band** **\$100.00**

Purpose – To provide and recover part of the cost of Senior High sports and activities for transportation, supplies and material.

- **Field Trip** **See attached**

Purpose – To provide curriculum enrichment and to recover part of the cost for transportation and all of the cost for admission.

- **Library Book Replacement** **Full replacement cost**

Purpose – To recover the cost of replacing lost or damaged library books.

- **Activity Card** **\$25.00/year**

Purpose – To provide and encourage participation in school activities and support of non-fee based clubs. Approximately 60% of this fee goes to athletics and 40% goes to activities. (These percentages will vary by school based decisions.)

- **Instrumental Music**
 - **Uniform cleaning** **\$15.00/semester**
 - **Instrument/rental** **\$50.00/semester**
 - **Percussion/rental** **\$60.00/semester including mallets**

Purpose – To provide a musical instrument, the cleaning of uniforms and recover cost of repairs, replacement and disposal items. (i.e. drumheads, mallets, etc)

- **Vocal**
 - **Performance attire** **Actual purchase price/rental**

Purpose – To provide a music program and recover the actual cost of dresses, shoes, etc.

- **Student Parking** **\$25.00/semester**

Purpose – To provide off street supervised parking and recover part of campus security and maintenance of lots.

- **Student Planner** **Actual purchase price or less**

Purpose – To recover the cost of planners.

- **Dues for:**

- **FBLA** **Actual cost**
- **Marketing/DECA** **Actual cost**
- **HERO** **Actual cost**
- **FBCLA** **Actual cost**
- **FCCLA** **Actual cost**
- **Comp Speech/Debate** **Actual cost**
- **Etc....** **Actual cost**

Purpose – To provide curriculum enrichment and cover the dues of the organization.

- **Goggles** **Actual cost**

Purpose – To cover the cost of goggles for student use in the classroom.

- **Calculator** **Actual cost**

Purpose – To cover the cost of calculator for student use in the classroom.

- **Yearbook** **Actual cost**

Purpose – To cover the cost of providing students with a yearbook.

- **Extra/Co-curricular activities** **\$30.00/club**

Purpose – To provide curriculum enrichment through club activity and to cover the cost of sponsor/activities.

- **Workbooks** **Cost of elective workbooks**

Purpose – To recover the cost of elective workbooks.

- **Advanced Placement Textbooks** **Actual cost of books**

Purpose – To recover the cost of the textbook if student wants to keep.

- **Virtual/Online Learning** **\$45.00/usage fee**

Purpose – To cover the per student cost of accessing vendors' computer management systems which will provide access to more learning options.

➤ **Curriculum**

○ **Art**

- **Intro to Art** **\$40.00/semester**
- **Ceramics** **\$40.00/semester**
- **Commercial** **\$40.00/semester**
- **AP/Independent** **\$40.00/semester**
- **Drawing/Painting** **\$40.00/semester**
- **Jewelry** **\$40.00/semester**
- **Photography** **\$40.00/semester**
- **Sculpture** **\$40.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

○ **Industrial Arts**

- **Auto** **\$30.00/semester**
- **Metals** **\$30.00/semester**
- **Woods** **\$30.00/semester**
- **Construction** **\$30.00/semester**
- **Power & Energy** **\$30.00/semester**
- **Electricity** **\$30.00/semester**
- **Computers** **\$30.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

○ **Consumer & Family** **\$40.00/ semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

○ **Interior Design** **\$20.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

○ **Fashion** **\$20.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

○ **Welding** **\$25.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Drafting/Architectural**
 - **Technical** **\$20.00/semester**
 - **Architectural** **\$20.00/semester**
 - **Drafting Apps** **\$20.00/semester**
 - **Computer Aided** **\$20.00/semester**
 - **Drafting** **\$20.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Anatomy & Physiology** **\$10.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Athletic Training** **\$20.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Technical Theater** **\$30.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Desktop Publishing** **\$35.00/semester**
- **Multi Media Production** **\$35.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Science Technology**
 - **Lab I** **\$50.00/semester**
 - **Lab II** **\$50.00/semester**
 - **Pre-Engineering** **\$50.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Science** **\$5.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Adventure Experience** **\$15.00/semester**

Purpose – To cover the cost and provide expendable or consumable supplies and materials for classes.

- **Graduation Ceremony** **\$30.00/graduate**

Purpose – To provide a graduation ceremony and cover part of the cost.

- **Star Lab** **\$80.00/semester**

Purpose – Credit Recovery. To cover cost of software, licenses and instructor time.

FIELD TRIPS

Effective 2009-2010 School Year

POLICY: District funds are not to be used to support field trips: therefore, they must be self-supporting.

FOR EXAMPLE: District bus transporting students to the Denver Zoo.

PROCEDURE:

INSTRUCTIONAL FIELD TRIPS

BETWEEN ROUTE TIMES-Trips that depart school at or after 9:15 am and return at or before 2:00 pm

Depart/Return 0.00 to 4.75 HRS

Greater than or equal to 20 students = \$9.75 Per Student
Less than 20 students = \$19.50 Per Student

INTO ROUTE TIME - Trips that depart school before 9:15 am and/or return after 2:00 pm

Depart/Return 0.00 to 5.50 HRS

Greater than or equal to 20 students = \$11.50 Per Student
Less than 20 students = \$23.00 Per Student

Depart/Return 5.51 to 6.50 HRS

Greater than or equal to 20 students = \$14.25 Per Student
Less than 20 students = \$28.50 Per Student

Depart/Return 6.51 to 7.50 HRS

Greater than or equal to 20 students = \$16.00 Per Student
Less than 20 students = \$32.00 Per Student

TRIPS IN EXCESS OF 8.00 HOURS

Trips will be charged at \$32.00 per student + \$86.00 per hour for each hour over 8 hours.

- Correct billing codes must be used by the schools for all trips.
- Sponsors must initial student counts on all trip tickets.
- Trip billing time will start at the requested pickup time on the Field Trip Ticket Request, not at the time of boarding bus.

- When return time is delayed due to late bus boarding, additional time will be charged to the school.
- Holiday trips: Any trips scheduled during school/district holidays will be subject to additional charges. Please call Transportation to receive a quote.
- Trip Cancellation fees: Cancellation fee will be \$50.00 if cancelled the day of the trip. Trips that are cancelled due to weather will not be charged the cancellation fee.
- Cost of meals and lodging for drivers on over night trips, will be the responsibility of trip sponsor.
- Late fees will be charged on every trip received less than seven working days before the date of the trip. This fee will be \$75.00 per bus.

NON-INSTRUCTIONAL FIELD TRIPS

BETWEEN ROUTE TIMES: charge is \$47.00 per hour. Trips that depart school at or after 9:15 am and return at or before 2:00 pm are considered *Between Route Trips*. This hourly charge includes the trip time plus 1 hour (½ hour prior to the trip for pre-trip and travel to your school, and ½ hour time after, travel time from your school to the next assignment or terminal parking).

Example: Trip times are 9:15 am to 1:45 pm (trip totals 4.5 hours+ 1 hour bus travel time)

$$\$47.00 \times 5.5 = \$258.50$$

INTO ROUTE TIME: charge is \$52.00 per hour. Trips that depart school during route time before 9:15 am and/or return after 2:00 pm are considered *During Route Time Trips*. The amount charged includes the trip time plus 1 hour (½ hour prior to the trip for pre-trip and travel to your school and ½ hour time after, travel time from your school to the next assignment or terminal parking).

Example: Trip times are 8:00 am to 3:00 pm (trip totals 7 hours + 1 hour bus travel time)

$$\$52.00 \times 8\text{hrs} = \$416.00$$

TRIPS IN EXCESS OF 8.00 HOURS

All trips that exceed 8 hours will be billed at \$47.00 for the first 8 hours, then at \$78.00 thereafter.

Example: Trips over 8 hours, 6:00 am to 4:00 pm (trip totals 9 hours+ 1 hour bus travel time)

$$\$47.00 \times 8 \text{ hrs} = \$376.00 \quad (\text{first 8 hours})$$

$$\$78.00 \times 2 \text{ hrs} = \$156.00 \quad (\text{next 2 hours})$$

$$\text{Total charge} = \$532.00$$

- **There will be a minimum 2-hour charge for any trip.**
- Correct billing codes must be used by the schools for all trips.
- Holiday trips: Any trips scheduled during school/district holidays will be subject to additional charges. Please call Transportation to receive a quote.
- Trip Cancellation fees: Cancellation fee will be \$50.00 if cancelled the day of the trip. Trips that are cancelled due to weather will not be charged the cancellation fee.
- Cost of meals and lodging for drivers on over night trips, will be the responsibility of trip sponsor. Bus Drivers are paid 8 hours a day minimum for each day the bus is gone from the terminal.

- Late fees will be charged on every trip received less than seven working days before the date of the trip. This fee will be \$75.00 per bus.
- Trip billing time will start at the requested pickup time on the Field Trip Ticket Request, not at the time of boarding bus.
- When return time is delayed due to late bus boarding, additional time will be charged to the school.

ACCOUNT CODES TO BE USED:

TRANSPORTATION CODES:

- Deposit (Use Deposit Form accompanied by deposit slip)
 - 10-LOC-11-PGM-1411-000-0000-0-1000
- Transportation Field Trips Charges (Automatically charged by District)
 - 10-LOC-11-PGM-0851-000-0000-0-1000

Program = 0010 Elementary
 0020 Middle School
 0030 High School

ENTRANCE FEES:

- Entry Fee Revenues 10-LOC-11-0010-1791-000-0000-0-1000
- Entry Fee Expense 10-LOC-11-0010-0580-000-0000-0-1000

NOTE: Enterprise Programs will be charged to the 0000 cost center
 Fund 26 Activity & Athletics will be charged to the 2000 cost center

CHARTER BUSES:

Please ensure that all Charter Bus transportation requests are routed through Transportation. Order the field trip the same way you order any trip. Specify the Charter Bus company to use or just indicate “Charter Bus Trip” in the Customer Special Instructions and Transportation will use the least expensive company available.

The school district has an approved charter bus company list. These companies have complied with Douglas County School District insurance requirements, driver qualification standards, and vehicle maintenance schedules. Additionally, through the competitive bidding process, Transportation was able to obtain standardized rates for each vendor. Contact Transportation to obtain a current list of approved charter bus companies.

ACCOUNT CODES TO BE USED:

TRANSPORTATION CODES

- Charter Bus Revenue – Deposit
 - 10-LOC-FC-PROG-1411-000-GRNT-0-1000
- Charter Bus Trip Charges (Automatically charged by district)
 - 10-LOC-FC-PROG-0513-000-GRNT-0-1000